



CITY OF LODI

COUNCIL COMMUNICATION

AGENDA TITLE: Adopt Resolution Reallocating a portion of the CDBG Funds from the 2002/03 Lodi Lake Handicap Accessible Pedestrian/Bicycle Corridor Project to the 2002/03 Lodi House Project and the 2001/02 Women's Center Project

MEETING DATE: February 19, 2003

PREPARED BY: Community Development Director

RECOMMENDED ACTION: That the City Council adopt a Resolution to reallocate a portion of the CDBG funds from the 2002/03 Lodi Lake Handicap Accessible Pedestrian/Bicycle Corridor Project (No. 02-16) to the 2002/03 Lodi House Project (No. 02-08) and the 2001/02 Women's Center Project (No. 01-05).

BACKGROUND INFORMATION: The City Council had allocated \$208,239.00 to the Lodi Lake Project. Those funds were to be used to cover one-half of the total project cost, estimated to be at least \$364,525.00, which addressed the handicap accessibility portion of the project.

Bids were received on January 15, 2003, and the lowest responsive bid received at that time was in the amount of \$192,745.00. With CDBG funds being eligible to pay for only one-half of this project, this made approximately \$108,000.00 of the project funds available for reallocation. This comes at a time when two previously funded projects are seeking additional funding to cover additional needs and to allow projects to be completed.

The Lodi House Project was awarded \$10,000 in the 2002/03 program year for improvements in the basement and replacement of the fence around the children's playground. They managed to have all that work done and still have a balance of approximately \$5000 remaining. At that same time, they discovered that their playground equipment had started to break and was in desperate need of replacement. With the assistance of the Parks & Recreation Department, Lodi House has located an appropriate replacement set which would fit into that existing space and provide adequate fall zones for the children's safety and to protect Lodi House from certain liabilities. Lodi House has also received a quote for the installation of the poured in place surfacing to provide handicap accessibility and easier maintenance. The total for that expanded project is \$29,393.31. Therefore, an additional \$25,000 is needed to complete their funding.

The Women's Center Project was awarded \$9,000 in the 2001/02 program year for a new roof for their Lodi office, which equaled the quotes that were received which they based their application for funding on. When they contacted contractors for doing the work, they found that no contractors were willing to do the project for that amount, due to the additional paperwork that was necessary for a CDBG-funded project. They have subsequently found a contractor who is willing to do the project with a project cost of between \$15,000 - \$17,000. Therefore, an additional \$8,000 is needed to complete their funding.

APPROVED:

Janet K. Flynn -- City Manager

It is therefore recommended that the City Council reallocate the following amounts from the Lodi Lake Handicap Accessible Pedestrian/Bicycle Corridor Project (No. 02-16):

\$25,000 to the Lodi House Project (No. 02-08)

\$8,000 to the Women's Center Project (No. 01-05)

FUNDING: Lodi Lake Handicap Accessible Pedestrian/Bicycle Corridor Project (02-16) Acct No. 458216

Lodi House Project (02-08) Acct. No. 458208

Women's Center Project (01-05) Acct. No. 457105

A handwritten signature in black ink, appearing to read 'Konradt Bartlam', with a long horizontal flourish extending to the right.

Konradt Bartlam
Community Development Director

Prepared by Joseph Wood, Community Improvement Manager

KB/jw

Attachment

c: City Attorney
Janet Hamilton
Suzanne Mangum, Lodi House
Leslie Heier, Women's Center

RESOLUTION NO. 2003-26

A RESOLUTION OF THE LODI CITY COUNCIL APPROVING THE
REALLOCATION OF A PORTION OF THE COMMUNITY DEVELOPMENT BLOCK
GRANT (CDBG) FUNDS FROM THE 2002/03 LODI LAKE HANDICAP
ACCESSIBLE PEDESTRIAN/BICYCLE CORRIDOR PROJECT TO THE
2001/02 WOMEN'S CENTER PROJECT

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WHEREAS, the Lodi City Council previously allocated \$208,239.00 to the 2002/03 Lodi Lake Handicap Accessible Pedestrian/Bicycle Corridor Project; and

WHEREAS, those funds were to be used to cover one-half of the total project cost estimated to be at least \$364,525.00, which addressed the handicap accessibility portion of the project; and

WHEREAS, the bid opening for the Lodi Lake Handicap Accessible Pedestrian/Bicycle Corridor Project was held on January 15, 2003; and

WHEREAS, the low bid received was in the amount of \$192,745.00, and with the CDBG funds only being eligible to pay for one-half of this project, this leaves \$108,000.00 of the project funds available for reallocation; and

WHEREAS, two previously funded projects requested additional funding to cover additional needs, thus allowing the projects to be completed; and

WHEREAS, staff recommends reallocating additional funds as follows:

Reallocation Amount	Organization	Purpose
\$ 8,000.00	Women's Center	New Roof

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Lodi does hereby approve reallocating funds to the Women's Center project as shown above.

Dated: February 19, 2003

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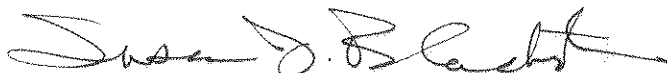
I hereby certify that Resolution No. 2003-26 was passed and adopted by the City Council of the City of Lodi in a regular meeting held February 19, 2003, by the following vote:

AYES: COUNCIL MEMBERS – Beckman, Hansen, Howard, Land, and Mayor Hitchcock

NOES: COUNCIL MEMBERS – None

ABSENT: COUNCIL MEMBERS – None

ABSTAIN: COUNCIL MEMBERS – None



SUSAN J. BLACKSTON
City Clerk

RESOLUTION NO. 2003-27

A RESOLUTION OF THE LODI CITY COUNCIL APPROVING THE
REALLOCATION OF A PORTION OF THE COMMUNITY DEVELOPMENT
BLOCK GRANT (CDBG) FUNDS FROM THE 2002/03 LODI LAKE HANDICAP
ACCESSIBLE PEDESTRIAN/BICYCLE CORRIDOR PROJECT TO THE
2002/03 LODI HOUSE PROJECT

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WHEREAS, the Lodi City Council previously allocated \$208,239.00 to the 2002/03 Lodi Lake Handicap Accessible Pedestrian/Bicycle Corridor Project; and

WHEREAS, those funds were to be used to cover one-half of the total project cost estimated to be at least \$364,525.00, which addressed the handicap accessibility portion of the project; and

WHEREAS, the bid opening for the Lodi Lake Handicap Accessible Pedestrian/Bicycle Corridor Project was held on January 15, 2003; and

WHEREAS, the low bid received was in the amount of \$192,745.00, and with the CDBG funds only being eligible to pay for one-half of this project, this leaves \$108,000.00 of the project funds available for reallocation; and

WHEREAS, two previously funded projects requested additional funding to cover additional needs, thus allowing the projects to be completed; and

WHEREAS, staff recommends reallocating additional funds as follows:

Reallocation Amount	Organization	Purpose
\$25,000.00	Lodi House	Playground Set & Surfacing

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Lodi does hereby approve reallocating funds to Lodi House project as shown above.

Dated: February 19, 2003

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I hereby certify that Resolution No. 2003-27 was passed and adopted by the City Council of the City of Lodi in a regular meeting held February 19, 2003, by the following vote:

AYES: COUNCIL MEMBERS – Beckman, Hansen, Howard, and Mayor Hitchcock

NOES: COUNCIL MEMBERS – None

ABSENT: COUNCIL MEMBERS – None

ABSTAIN: COUNCIL MEMBERS – Land



SUSAN J. BLACKSTON
City Clerk